The meeting was held in the Law Enforcement Center meeting room.


Chair Tatur called the meeting to order at 8:30 a.m.

Cindy Thompson, Time Out Shelter Director, was present to request funds for Time Out Family Abuse Shelter.

113—Family Counseling Fund-No changes at the present time.
Dixon/Skogen made a motion to tentatively approve the Time Out Shelter request until the budget is reviewed again when the Judge is present. Motion carried.

Annette Grotzinger was present to review the Coroner’s budget.

105—Coroner-No changes at the present time.
Platteter/Dixon made a motion to tentatively approve the Coroner budget. Motion carried.

Paul Teska was present to review the Forestry budgets.

610—County Forest Operations-The Committee revised 2010 estimates for stumpage revenue. The Committee discussed revising the 2011 stumpage revenue estimates. Schmit reminded the Committee that it is best to budget this revenue conservatively as any excess revenue over the estimated amount will be needed for the 2013 budget. No changes were made to the 2011 line items.
611—State Aid Forestry Operations-No changes at the present time.
612—County Forest Road Aids Program-No changes at the present time.
613—Land Acquisition Fund-No budget for 2011.
614—County Conservation Aids Program-No changes at the present time.
615—Snowmobile Trails Maintenance Grant-No changes at the present time.
616—Development of Habitat-No changes at the present time.
617—ATV Trail Grant-The Committee revised 2010 estimates based on Teska’s assessment of the trail development progress year to date. Increase 2011 expense line 810 Trail Development by $200,000.00 to $250,000.00. Increase 2011 revenue line 43501 ATV Grant-Development by $200,000.00 to $250,000.00. Create expense line 813 Trail Rehabilitation with a proposed budget of $12,000.00. Create revenue line 43502 ATV-Trail Rehabilitation Grant with a proposed budget of $12,000.00.
620—County Parks and Recreation-Increase revenue line 49140 Transfer from Power Line by $10,000.00 to $10,000.00.
621—County Owned Dam Repairs-Increase expense line 216 Contracted Services by $14,269.71 to $19,223.71. Use $14,269.71 of Fund Balance for this expense.
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623—Park Development Fund-Increase expense line 814 Park Improvements by $1,000.00 to $13,000.00. Increase revenue line 49100 Transfer from Power Line by $1,000.00 to $13,000.00.
624—Boat Landing Repairs- No changes at the present time.
652—Dairyland Draw Down-No budget for 2011.
659—Power Line Fund-Increase expense line 912 Transfer to Parks by $10,000.00 to $10,000.00. Increase expense line 915 by $1,000.00 to $13,000.00. This would bring the total proposed expenses for 2011 to $29,988.80.
Dixon/Skogen made a motion to tentatively approve the Forestry and Power Line budgets as amended. Motion carried.

Sheriff Dave Kaminski, Gary Hahn, and Deb Flater were present to review the Sheriff’s budgets.

210—Sheriff Patrol/Administration- No changes at the present time.
211—Jail Operations- No changes at the present time.
212—Water Patrol Program- No changes at the present time.
213—Snow Patrol Program- No changes at the present time.
216—Conservation Officer- No changes at the present time.
220—DARE Program- No changes at the present time.
221—BRDEU- No changes at the present time.
224—Underage Alcohol Violator Program- No changes at the present time.
225—Victim Service Specialist- No changes at the present time.
226—Explorer Post Program- No changes at the present time.
228—BRDEU Meth. Grant- No changes at the present time.
229—Wireless 911— No changes at the present time.
233—ATV- No changes at the present time.
236—Shop With a Cop- No changes at the present time.
237—Highway Safety- No budget for 2011.
239—Justice Assistance- No budget for 2011.
Platteter/Dixon made a motion to tentatively approve the Sheriff’s budgets. Motion carried.

Mark Kellaher was present to review the District Attorney’s budget.

110—District Attorney- No changes at the present time.
Skogen/Dixon made a motion to tentatively approve the District Attorney’s budget. Motion carried.

Joanne Phetteplace was present to review the Treasurer’s budgets.

119—Treasurer- Reduce expense line 319 Office Supplies by $2,000.00 to $2,200.00.
120—Other Tax Collections- No changes at the present time.
121—Plat Book Fund—No changes at the present time.
Skogen/Platteter made a motion to tentatively approve the Treasurer budgets. Motion carried.

Paula Carow was present to review the Land and Water Conservation Department budgets.

641—Wildlife Damage Program—No changes at the present time.
642—Wisconsin Farmer’s Fund Grant—No changes at the present time.
643—LCD Tree Sales Program—Create expense line 910 Transfer to Land and Water Conservation and budget $2,000.00 in this line. Use $2,000.00 of Fund Balance for this expense.
644—Environmental Challenge—No changes at the present time.
646—Conservation Camp—No changes at the present time.
650—LWRM Cost Share Program—No changes at the present time.
651—Land and Water Conservation Department—Reduce expense line 339 by $2,000.00 to $6,000.00. Create revenue line 49230 Transfer from Trees and budget $2,000.00 to reduce the levy.
Skogen/Platteter made a motion to tentatively approve the Land and Water Conservation budgets as amended. Motion carried.

The next Finance budget meeting is Monday, September 13, 2010, at 8:30 a.m.

Skogen/Dixon made a motion to adjourn. Motion carried. The meeting was adjourned at 1:44 p.m.

Rosemary Schmit, Recording Secretary