The meeting was held in the Law Enforcement Center meeting room.


Chair Tatur called the meeting to order at 8:30 a.m.

The tax deed property in the Town of Atlanta was discussed. Dave Kaiser is surveying the property, and this item will be placed on the September 5 agenda for discussion.

Doug Pavlik was present to review the Hazmat budget.

\[256—\text{Hazmat}-\text{Change line 220 to 124 for Firefighter Training. Platteter/Solsrud made a motion to reduce expense line 121 Wages-Technicians by $1,000.00 to $5,700.00. Motion carried.}\]

Paul Teska was present to review the Forestry budgets.

\[610—\text{County Forestry Operations}-\text{No changes at the present time.}\]
\[611—\text{State Aid Forestry Operations}-\text{Increase expense line 239 Roads and Trails by $3,500.00 to $10,500.00. Reduce line 810 Equipment by $3,500.00 to $6,500.00.}\]
\[612—\text{County Forest Road Aids Program}-\text{No changes at the present time.}\]
\[613—\text{Land Acquisition Fund}-\text{No budget for 2008.}\]
\[614—\text{County Conservation Aids}-\text{No changes at the present time.}\]
\[615—\text{Snowmobile Trails Maintenance Grant}-\text{No changes at the present time.}\]
\[616—\text{Development of Habitat}-\text{No changes at the present time.}\]
\[617—\text{ATV Trail Grant}-\text{No changes at the present time.}\]
\[620—\text{County Parks and Recreation}-\text{Reduce expense line 815 by $9,211.00 to -0-. Reduce revenue 43588 State Park Aids by $4,605.50 to $10,000.00. Reduce 49130 Park Development Fund Revenues by $752.71 to $10,000.00.}\]
\[621—\text{County Owned Dam Repairs}-\text{No budget for 2008.}\]
\[622—\text{Murphy Dam Park Project}-\text{No budget for 2008.}\]
\[623—\text{Park Development Fund}-\text{Reduce line 940 by $752.71 to $10,000.00.}\]

Platteter/Solsrud made a motion to tentatively approve the Forestry budgets as adjusted. Motion carried.

Sheriff Dave Kaminski, Gary Hahn, and Deb Flater were present to review the Sheriff’s budgets. Annette Grotzinger was present for the review of the Coroner budget.
105—Coroner-Reduce 340 Equipment by $440.00 to -0-. Grotzinger was instructed to submit that request to the Property Committee to be paid out of the 2007 equipment fund.

Solsrud/Taylor made a motion to tentatively approve the Coroner budget as amended. Motion carried.

210—Sheriff Patrol/Administration-No changes at the present time.
211—Jail Operations-No changes at the present time.
212—Water Patrol Program-No changes at the present time.
213—Snow Patrol Program-No changes at the present time.
216—Conservation Officer-No changes at the present time.
220—DARE Program-No changes at the present time.
221—BRDEU-No changes at the present time.
224—Underage Alcohol Violator Program-No changes at the present time.
225—Victim Service Specialist-No changes at the present time.
226—Explorer Post Program-No changes at the present time.
228—BRDEU Meth. Grant-No changes at the present time.
233—ATV-No changes at the present time.
235—Computer Specialist-No changes at the present time.
236—Shop With a Cop-No changes at the present time.

Platteter/Solsrud made a motion to tentatively approve the Sheriff budgets. Motion carried.

The Committee recessed for lunch from 12:32 p.m. to 1:11 p.m.

Paula Carow was present to review the Land and Water Conservation Department budgets.

641—Wildlife Damage Program-No changes at the present time.
642—Wisconsin Farmer’s Fund Grant-No changes at the present time.
643—LCD Tree Sales Program-No changes at the present time.
644—Environmental Challenge-No changes at the present time.
646—Conservation Camp-No changes at the present time.
650—LWRM Cost Share Program-No changes at the present time.
651—Land and Water Conservation Department-Reduce 225 Communications by $300.00 to $1,500.00. Reduce 349 Other Equipment by $1,000.00 to $1,500.00. Reduce 325 Vehicles by $1,000.00 to $5,000.00.

Solsrud left the meeting at 2:07 p.m.
Platteter/Taylor made a motion to tentatively approve the Land and Water Conservation Department budgets with plans to review the extra help expense line at a later date and limit this expense line to 599 hours. Motion carried.

The next Finance budget meeting is Wednesday, September 5, 2007, at 8:30 a.m.

The meeting adjourned at 2:30 p.m.

Rosemary Schmit, Recording Secretary