The meeting was held in the Rusk County Government Center third floor (LEC) meeting room.

Present: Randy Tatur, Jim Platteter, Peter Boss, Karl Fisher, and Arian Knops. Also present: Denise Wetzel and Rosemary Schmit.

Chair Tatur called the meeting to order at 8:30 a.m.

Mike Shaw was present to review the Rusk County Memorial Hospital and Nursing Home budget.

495—Rusk County Memorial Hospital and Nursing Home—No changes at the present time.

Sheriff Dave Kaminski, Marc Egle, and Deb Flater were present to review the Sheriff’s budgets.

210—Sheriff Patrol/Administration—No changes at the present time.
211—Jail Operations—Increase revenue 47322 County Inmate Housing to $50,000.
212—Water Patrol Program—Use fund balance instead of levy in the amount of $3,925.
213—Snow Patrol Program—No changes at the present time.
216—Conservation Officer—No changes at the present time.
220—DARE Program—No changes at the present time.
221—BRDEU—No changes at the present time.
224—Underage Alcohol Violator Program—No changes at the present time.
225—Victim Service Specialist—No changes at the present time.
226—Explorer Post Program—No changes at the present time.
228—BRDEU Meth. Grant—No changes at the present time.
233—ATV—No changes at the present time.
236—Shop With a Cop—No changes at the present time.
237—Project Lifesaver—No changes at the present time.
238—Video Camera Project—No budget for 2013.
105—Coroner—Reduce expense line 211 Consultation Fees by $5,200 to $2,600. Reduce expense line 216 Autopsy by $3,200 to $3,200. Reduce revenue 46141 Cremation Fees by $5,000 to $1,000.

Platteter/Knops made a motion to tentatively approve the Sheriff’s budgets and Coroner’s budget as amended. Motion carried.

Gary Rivers, Ted East, Sandy Stiner, and Carol Nagel were present to review the Health and Human Services budgets.

410—Senior Citizens Centers—No changes at the present time.
412—Source Newsletter—No changes at the present time.
413—Service Management—No changes at the present time.
415—Congregate Meals—No changes at the present time.
417—Home-Delivered Meals—No changes at the present time.
418—Vehicle/Equipment Trust Fund—No changes at the present time.
422—Elder Abuse Grant—No changes at the present time.
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423—Family Caregiver- No changes at the present time.
440—Public Health- No changes at the present time.
441—Home Health Care- Create revenue line 49200 Transfer from RCMH and budget $176,915 to offset the Home Care levy. Remove this revenue line from budget page 120 Other Tax Collections.
445—WIC- No changes at the present time.
446—Reproductive Health- No changes at the present time.
449—Women’s Cancer- No changes at the present time.
450—Prenatal Care- No changes at the present time.
451—Core Services- No budget for 2013.
452—Immunization Action Plan Grant- No changes at the present time.
453—Birth to Three- No changes at the present time.
454—Tobacco- No budget for 2013.
458—MCH- No changes at the present time.
459—Preparedness- No changes at the present time.
461—Child Care- No changes at the present time.
462—Economic Support- No changes at the present time.
463—Services- No changes at the present time.
464—Wisconsin Works (W2)- No budget for 2013.
466—Community Intervention- No changes at the present time.
467—LIHEAP- No changes at the present time.
468—Temporary Assistance- Use the fund balance of $24,387 to offset the levy in budget page 440 Public Health.
469—Intoxicated Driver Surcharge- No changes at the present time.
470—Foster Care and Domestic Abuse- No changes at the present time.
471—Youth Aids- No changes at the present time.
472—EDS Personal Care and Case Management- No changes at the present time.
474—Children and Families- No changes at the present time.
475—Aging and Disability Resource Center- No changes at the present time.
480—Veterans Services- No changes at the present time.
482—Veterans Service Commission- No changes at the present time.
490—Child Support- No changes at the present time.
Platteter/Fisher made a motion to tentatively approve the Health and Human Services budgets. Motion carried.

The next Finance budget meeting is Thursday, September 27.

Knops/Fisher made a motion to adjourn. Motion carried.

The meeting was adjourned at 1:26 p.m.

Rosemary Schmit, Recording Secretary