The meeting was held in the Rusk County Government Center third floor (LEC) meeting room.

Present: Randy Tatur, Peter Boss, Karl Fisher, Anthony Hauser and Michael Hraban. Also present: Denise Wetzel and Rosemary Schmit.

Chair Tatur called the meeting to order at 8:30 a.m.

Hollis Helmeci was present to review the Library budget.

510—Library—No changes at the present time.

Scott Emch and Nanci Mertes were present to review the Highway budgets.

310—Highway Administration—No changes at the present time.
311—County Trunk Highway Maintenance—No changes at the present time.
312—County Trunk Highway Construction—No changes at the present time.
313—Bridge Construction and Aid—Added $6,000 for Town of Strickland culvert that was submitted late. County share of this is $3,000.
314A—Bituminous Operations—No changes at the present time.
314B—Gravel Pits—No changes at present time.
314C—Equipment Fund—No changes at present time.
315—State Maintenance—No changes at the present time.
316—Local Districts—No changes at the present time.
317—Local Departments—No changes at the present time.
318—Public Charges—No changes at the present time.

Verna Nielsen was present to review the Treasurer’s budgets.

119—Treasurer—Changed expense line 313 Central Duplication from $4,500 to $3,500. Changed revenue line 41802 Redemption Fees from $4,500 to $7,000. Changed revenue line 48107 Interest from $65,000 to $55,000.
120—Other Tax Collections—Changed revenue line 41800 Interest on Back Taxes to $180,000. State Shared Tax revenue will be adjusted when the actual figure is received from the State.
121—Plat Book Fund—No changes at the present time.

Charmaine Johnson, Eileen Van Dyk, and Ron Freeman were present for Recycling and Extension budget review.

354—Recycling—Discussion was held on the percentage of wages that should be allocated to Recycling based on the hours worked for Recycling, Extension, Maintenance, and Fair. It was the consensus of the Committee that this employee’s wages should be allocated as follows: Extension, 30 percent; Recycling, 30 percent;
Maintenance, 30 percent; and Fair, 10 percent. Changed the Recycling Coordinator’s percentage of wages from 20 percent to 30 percent which also affected fringe benefits. Adjusted the revenue line 43545 State Grant to $66,313. Changed the levy from $9,237 to $14,887.

513—Junior Fair-No changes at the present time.
515—University Extension-Changed the Secretary/Bookkeeper’s percentage of wages from 40 percent to 30 percent which also affected fringe benefits. Eliminated amount for Family Living Agent from expense line 211 Agents Contracts lowering it to $37,763. Reduced expense line 312 Bulk Mail to -0-. Reduced expense line 348 Family Living Education to -0-.

516—University Extension Meeting Fund-The Committee discussed what should be done with this fund. No changes at the present time.

518—WNEP-No budget for 2016.

Andy Albarado was present to review the Economic Development budgets.

661—Revolving Loan Fund-No budget for 2016.
662—Co. Economic Development-No changes at the present time.
663—Co. Industrial Development Agency-No changes at the present time.
665—Bruce/Co. Revolving Loan Fund-No changes at the present time.
666—Tourism-No changes at the present time.
669—Enterprise Center-No changes at the present time.
672—Fritz Avenue-No changes at the present time.
673—Gates Avenue Facility-No changes at the present time.
674—Weyerhaeuser Building-No changes at the present time.
676—Miner Avenue Building-No changes at the present time.
678—Fine Arts Center-No budget for 2016.
679—Rail Industrial Park-No changes at the present time.
680—Forest Industrial Park Building I (Doughty Road)-No changes at the present time.
681—Forest Industrial Park Building II (Jez Road)-No changes at the present time.
682—ADF-No changes at the present time.
683—County M Relocation-No budget for 2016.
685—Mining Reuse Fund-No changes at the present time.
686—Mining Fund-No budget for 2016.

Chair Tatur adjourned the meeting at 1:32 p.m.

Rosemary Schmit, Recording Secretary