The meeting was held in the Rusk County Government Center third floor conference room.

Present: Randy Tatur, Jim Platteter, Peter Boss, Karl Fisher, and Arian Knops. Also present: Denise Wetzel and Rosemary Schmit.

Chair Tatur called the meeting to order at 11:00 a.m.

Andrea Nodolf was present to review the District Attorney and Crime Victim Witness Coordinator budgets.

110—District Attorney—No changes at the present time.
111—Crime Victim Witness Coordinator—No changes at the present time.

116—Finance—No changes at the present time.
117—Insurance—No changes at the present time.
122—County Car—Increase the 2014 revenues so that the fund does not have a loss.
123—Central Services—No changes at the present time.

Mike Naczas was present to review the Buildings and Grounds budgets.

126—General Buildings and Plant—Reduce 46744 Rent by $1,320 to $1,500.
127—Other County Property—Use up fund balance in 2013.
143—Vending Machine Fund—No changes at the present time.
240—Jail Building Maintenance—No changes at the present time.
241—Jail Assessment Fund—Change the 2013 estimate to transfer all funds received to the Jail budgets.
350—Airport Operations—No changes at the present time.
351—Airport Expansion—No changes at the present time.
511—Fairgrounds—Eliminate the fund balance and use overnight parking revenues on current year’s expenses.
512—Sr./Youth Operations—No changes at the present time.
514—Trails End—No changes at the present time.

124—Sales Tax—No changes at the present time.
719—Contingency—No changes at the present time.
659—Powerline—No changes at the present time.

Court budgets are scheduled to be reviewed at the Finance meeting on September 18, 2013. The next Finance budget meeting is Thursday, September 19, at 8:30 a.m.

Platteter/Fisher made a motion to adjourn. Motion carried. The meeting was adjourned at 2:33 p.m.

Rosemary Schmit, Recording Secretary