The meeting was held in the Rusk County Government Center third floor (LEC) meeting room.

Present: Randy Tatur, Peter Boss, Karl Fisher, Anthony Hauser and Michael Hraban. Also present: Denise Wetzel and Rosemary Schmit.

Chair Tatur called the meeting to order at 11:00 a.m.

Rich Toebe, Rachael Loucks, Ken Pedersen, Lyle Lieffering were present to review the Extension budgets.

515—University Extension-The University Extension Committee submitted a new proposed budget that includes the Family Living Agent remaining at 50 percent instead of increasing to 75 percent. The State is providing $1,868 in fringe benefit support to Rusk County. The University Extension Committee reduced the hours of the Secretary/Bookeeper and transferred those hours to the Junior Fair budget.

513—Junior Fair-The University Extension Committee eliminated the Fair Secretary and assigned that work to the University Extension Secretary/Bookkeeper position.

Mike Naczas was present to review the Buildings and Grounds budgets.

126—General Buildings and Plant-No changes at the present time.
127—Other County Property-No changes at the present time.
143—Vending Machine Fund-No changes at the present time.
240—Jail Building Maintenance-No changes at the present time.
350—Airport Operations-Reduce 812 Equipment from $8,600 to $4,000.
351—Airport Expansion-No changes at the present time.
511—Fairgrounds-Reduce 810 Capital Improvements (Roof) from $27,500 to 0.
512—Sr./Youth Operations-No changes at the present time.
514—Trails End-No changes at the present time.

The Committee recessed from 12:50 p.m. to 1:30 p.m.

Paul Teska was present to review the Forestry budgets. The Forestry Committee made some changes to the budget at its September 8, 2014, and those changes were incorporated into this budget review.

610—County Forest Operations-No changes at the present time.
611—State Aid Forestry Operations-No changes at the present time.
612—County Forest Road Aids Program- No changes at the present time.
613—Land Acquisition Fund-No changes at the present time.
614—County Conservation Aids Program-No changes at the present time.
615—Snowmobile Trails Maintenance Grant-No changes at the present time.
616—Development of Habitat-No changes at the present time.
617—ATV Trail Grant-No changes at the present time.
618—Forestry Gravel Crushing-No changes at the present time.
620—County Parks and Recreation—No changes at the present time.
621—County Owned Dam Repairs—No changes at the present time.
623—Park Development Fund—No budget for 2015.
624—Boat Landing Repairs—No budget for 2015.

Charmaine Johnson was present to discuss the Recycling budget.

354—Recycling—No changes at the present time.

Chair Tatur adjourned the meeting at 4:06 p.m.

Rosemary Schmit, Recording Secretary

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