The meeting was held in the Rusk County Government Center third floor (LEC) meeting room.

Present: Randy Tatur, Peter Boss, Karl Fisher, Anthony Hauser and Michael Hraban. Also present: Denise Wetzel and Rosemary Schmit.

Chair Tatur called the meeting to order at 8:30 a.m.

Jim Rassbach was present to review the Coroner budget.

105—Coroner—Increase 111 Medical Examiner Wage from $12,000 to $23,600. Increase 151 Social Security from $2,335 to $3,222. Increase 152 Retirement from $816 to $1,605. Increase 156 Workers Compensation from $1,029 to $1,419. Decrease 211 Consultants from $2,600 to $1,600. Decrease 320 Equipment from $2,000 to $500. Decrease 339 Convention/Dues from $3,200 to $2,200. Increase 46141 Cremation Fees from $4,500 to $5,500.

Thomas Hall was present to review the Emergency Services budgets.

250—Ambulance Operations—Decrease 121 First Responders from $12,000 to $6,288. Decrease 141 Per Diems from 12,000 to $6,000. Decrease 151 Social Security from $28,494 to $27,598. Decrease 155 In Lieu of Retirement from $24,000 to $12,000. Decrease 156 Workers Compensation from $23,330 to $22,901. Decrease 291 Collections Services from $10,000 to $5,000. Increase 811 Replacement Ambulance from $120,000 to $140,000. Increase 900 Indirect Costs from -0- to $10,251.

251—First Responder Grant—No budget for 2015.

252—Ambulance Equipment Grant—No changes at the present time.

253—Local Emergency Planning Committee Operations Grant—No changes at the present time.

254—Local Emergency Planning Equipment Grant—No changes at the present time.

255—Emergency Government Program—No changes at the present time.

256—Hazmat—No budget for 2015

257—Homeland Security Grant—No budget for 2015.

CeCe Tesky was present to review the Land Conservation and Development budgets.

130—Land Information Division—Decrease 249 Office Equipment Maintenance from $1,100 to $500. Increase 356 Maintenance from -0- to $400.

132—Land Information Public Access—No changes at the present time.

641—Wildlife Damage Program—No changes at the present time.

642—Wisconsin Farmer’s Fund Grant—No budget for 2015.

643—LCD Tree Sales Program—No changes at the present time.

644—Environmental Challenge—No changes at the present time.

650—LWRM Cost Share Program—No changes at the present time.

651—Land and Water Conservation Division—No changes at the present time.

690—Zoning Division—Incorporate 692 Septic Maintenance into Zoning budget.

692—Zoning Septic Maintenance—Merge into 690 Zoning budget.
Andrea Nodolf was present to review the District Attorney and Crime Victim Witness Coordinator budgets.

110—District Attorney—No changes at the present time.
111—Crime Victim Witness Coordinator—No changes at the present time.

Carol Johnson was present to review the Register of Deeds budget.

128—Register of Deeds—Increase 216 Redaction Expense from $1,500 to $37,339. Use Redaction fund balance to cover this expense.

The Committee reviewed the tax deed property in the Town of Washington #042-00310-000. It was the consensus of the Committee to let the Forestry department take a look at the property to determine its marketable value.

The Committee reviewed the minimum bid price for the City of Ladysmith #246-1432-0000. It was the consensus the Committee to keep the bid price as set at the August 20, 2014, meeting.

Sheriff Dave Kaminski, Marc Egle, and Deb Flater were present to review the Sheriff’s budgets.

210—Sheriff Patrol/Administration—No changes at the present time.
211—Jail Operations—No changes at the present time.
212—Water Patrol Program—No changes at the present time.
213—Snow Patrol Program—No changes at the present time.
214—K-9—No changes at the present time.
216—Conservation Officer—No changes at the present time.
220—DARE Program—No changes at the present time.
221—BRDEU—No changes at the present time.
224—Underage Alcohol Violator Program—No budget for 2015.
225—Victim Service Specialist—No changes at the present time.
226—Explorer Post Program—No budget for 2015.
228—BRDEU Meth. Grant—No changes at the present time.
229—Wireless 911—No changes at the present time.
233—ATV—No changes at the present time.
235—Card—No budget for 2015.
236—Shop With a Cop—No changes at the present time.
237—Project Lifesaver—No changes at the present time.
238—Video Camera Project—No budget for 2015.
239—Unfunded Equipment Grant—No budget for 2015.

Chair Tatur adjourned the meeting at 1:44 p.m.

Rosemary Schmit, Recording Secretary

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